



# AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2020-06-23 10:05 - Regular School Board Meeting
AGENDA ITEM	ITEMS
CATEGORY	K. OFFICE OF FINANCIAL MANAGEMENT
DEPARTMENT	Budget

Special Order Request
<input type="radio"/> Yes <input checked="" type="radio"/> No

ITEM No.:
K-2.

Time
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Open Agenda
<input type="radio"/> Yes <input checked="" type="radio"/> No

TITLE:
Special Revenue Grants Amendment as of May 31 2020

REQUESTED ACTION:
Approve the attached Special Revenue (Grants) Amendment as of may 31, 2020.

SUMMARY EXPLANATION AND BACKGROUND:
Special Revenue (Grants) Amendment is submitted to the School Board Pursuant to State Board Administrative Rule 6A-1.007. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Special Revenue (Grants). Amendment includes information for the month of May 2020.

SCHOOL BOARD GOALS:
<input type="radio"/> Goal 1: High Quality Instruction <input type="radio"/> Goal 2: Safe & Supportive Environment <input checked="" type="radio"/> Goal 3: Effective Communication

FINANCIAL IMPACT:
There is no financial impact to the District.

EXHIBITS: (List)
(1) Executive Summary Special Revenue Amendment (2) Special Revenue Amendment as of May 31 2020

BOARD ACTION:
<b>APPROVED</b>
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:	
Name: Oleg Gorokhovskiy	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA  
Senior Leader & Title

Judith M. Marte - Chief Financial Officer

Signature  
*Judith M. Marte*  
6/15/2020, 2:50:42 PM

Approved In Open Board Meeting On: JUN 23 2020  
By: *[Signature]*  
School Board Chair

**Executive Summary**  
**June 23, 2020, Regular School Board Meeting**  
**K-2 Special Revenue Grants Fund Amendment #3**  
**As of May 31, 2020**

Special Revenue Grants Fund Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.007. This amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Special Revenue Grants Fund.

This amendment incorporates changes in:

1. New CARES Act funding received from the U.S. Department of Education will provide emergency financial aid to assist college students with expenses incurred due to the disruption of campus operations. The funds will be disbursed to students to assist with food, housing, course materials, technology, healthcare, tuition and childcare costs associated with significant changes to the delivery of instruction due to the coronavirus.
2. Project School Emergency Response to Violence (SERV) funding received from the U.S. Department of Education will support ongoing needs at Marjory Stoneman Douglas High School by providing contractual services to offer: trauma recovery, psychological services, therapeutic desensitization; de-escalation rooms where students and staff can visit to manage their emotions through music, art, meditation, yoga or other strategies; a credit recovery team to offer additional instructional time after school for students; a site license to support hospital homebound; and credit recovery and tutoring service programs. Funds will also support salaries such as social workers, MSD clinical coordinator, positive behavior interventions, a school nurse, an EAP counselor, guidance counselors and specialized substitutes.
3. New Youth Mental Health Awareness and SEDNET Administration funding received from the University of South Florida will support the district mindfulness initiative, suicide prevention and HOPE clubs, education on human trafficking and trauma-based education initiatives. Funds will also provide stipend payments for youth mental health awareness training and first aid training.
4. Additional funds received from the Broward County Behavior Health Service will continue providing services to students experiencing learning disorders, school phobia, attention deficit disorder, hyperactivity, depression, grief, poor communication skills, low self-esteem, eating disorders, anger management and other areas that may affect academic performance
5. New Teacher Preparation funding received from Broward College to recruit and train teachers to mentor Broward College STEM majors serving as teachers for underrepresented populations using an individualized career pathway approach with an intensive induction program.

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grant Funds Amendment #3**  
**As of May 31, 2020**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE / (DECREASE)</b>	<b>REVISED BUDGET</b>
<b>FEDERAL DIRECT</b>			
Broward Educating Superior Technology Teachers (BESTT)	\$ 207,469	\$ -	\$ 207,469
Coronavirus Aid Relief and Economic Security Act (CARES)		2,425,230	2,425,230 (1)
Head Start (Including Early Head Start)	16,163,323		16,163,323
Integrated Career Academic Networks (iCAN)	3,056,093		3,056,093
Mental Health Internship	211,793		211,793
Pell Grants	2,243,478	2,909,061	5,152,539 (2)
Project SERV		2,483,273	2,483,273 (3)
Promoting Adolescent Health	360,000		360,000
Teacher Incentive Fund (TIF)	11,731,737		11,731,737
Threat Assessment / Stop Violence	615,423		615,423
<b>Total Federal Direct</b>	<b>34,589,316</b>	<b>7,817,564</b>	<b>42,406,880</b>
<b>FEDERAL THROUGH STATE</b>			
Adult General Education (AGE & English Literacy)	2,888,050		2,888,050
Career & Technical Education - Carl Perkins	3,736,363	283,955	4,020,318 (4)
Education for Handicapped Act (IDEA, SEDNET, FDLRS)	59,761,226		59,761,226
Emergency Immigrant Education	1,526,392		1,526,392
Hurricane Homeless	281,407		281,407
Immediate Aid to Restart School Operations	671,624		671,624
Public Charter Schools	475,630		475,630
Title I - Elementary and Secondary Education	87,381,809	1,685,610	89,067,419 (5)
Title II - Teacher & Principal Training	11,454,195	1,354,923	12,809,118 (6)
Title III - English Language Learners (ELL)	4,940,126		4,940,126
Title IV - Student Support & Academic Enrichment	5,336,571		5,336,571
Title IV - Twenty First Century (Before & Aftercare)	2,856,846	1,446,635	4,303,481 (7)
Workforce Innovation & Opportunity OSY	475,000		475,000
<b>Total Federal Through State</b>	<b>181,785,239</b>	<b>4,771,123</b>	<b>186,556,362</b>
<b>STATE</b>			
Computer Science Certification		1,170,176	1,170,176 (8)
District Instructional Leadership	600,955		600,955
Full Service Schools	96,743		96,743
Pathways to Career Opportunities	584,106		584,106
SEDNET Administration		810,655	810,655 (9)
Title IX - Homeless Education	115,000		115,000
Youth Mental Health Awareness Training		297,240	297,240 (10)
Other State (SEDNET & FDLRS)	43,340		43,340
<b>Total State</b>	<b>1,440,144</b>	<b>2,278,071</b>	<b>3,718,215</b>

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grant Funds Amendment #3**  
**As of May 31, 2020**  
**(Continued)**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE / (DECREASE)</b>	<b>REVISED BUDGET</b>
<b>LOCAL</b>			
Broward Comprehensive Universal Reduction of Violence	258,246.00		258,246
Construction and Building Trades Apprenticeship	151,728		151,728
Community Oriented Policing Services (COPS)	737,844		737,844
Family Counseling Program	1,175,902	324,098	1,500,000 (11)
Grow Your Future	259,514		259,514
Incumbent Worker Training	143,766		143,766
Jobs for Florida Graduates	225,000		225,000
School is Cool	1,000,000		1,000,000
Teacher Preparation		143,250	143,250 (12)
Verizon Innovative Learning		175,000	175,000 (13)
Other Local	129,447	36,000	165,447 (14)
<b>Total Local</b>	<b>4,081,447</b>	<b>678,348</b>	<b>4,759,795</b>
<b>TRANSFERS IN</b>			
From General Fund	40,000		40,000
<b>Total Transfers In</b>	<b>40,000</b>	<b>-</b>	<b>40,000</b>
<b>TOTAL ESTIMATED REVENUES AND TRANSFERS IN</b>	<b>\$ 221,936,146</b>	<b>\$ 15,545,106</b>	<b>\$ 237,481,252</b>

<b>APPROPRIATIONS</b>	<b>ACCOUNT NUMBERS</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE / (DECREASE)</b>	<b>REVISED BUDGET</b>
Instructional Services	5000	\$ 140,585,608	\$ 1,959,922	\$ 142,545,530 (3)(4)(7)(8)(14)
Student Support Services	6100	15,832,841	2,512,157	18,344,998 (3)(7)(11)
Instructional Media Services	6200	3,000		3,000
Instructional & Curriculum Dev.	6300	30,387,251	394,540	30,781,791 (6)(9)
Instructional Staff Training	6400	16,675,455	5,060,831	21,736,286 (5)(6)(8)(9)(10)(12)(13)
General Administration	7200	9,665,105	232,427	9,897,532 (4)(5)(6)(7)
School Administration	7300	667,670		667,670
Fiscal Services	7500	39,763		39,763
Central Services	7700	703,804		703,804
Pupil Transportation Services	7800	803,459	31,270	834,729 (7)
Operation of Plant	7900	853,703		853,703
Maintenance of Plant	8100	300,000		300,000
Community Services	9100	5,418,487	5,353,959	10,772,446 (1)(2)(7)(14)
<b>Total Appropriations</b>		<b>221,936,146</b>	<b>15,545,106</b>	<b>237,481,252</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS OUT</b>		<b>\$ 221,936,146</b>	<b>\$ 15,545,106</b>	<b>\$ 237,481,252</b>

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grant Funds Amendment #3**  
**As of May 31, 2020**  
**Explanation Summary**

<b>ESTIMATED REVENUES / APPROPRIATIONS</b>	<b>INCREASE/ (DECREASE)</b>
<b>FEDERAL DIRECT</b>	
<b>(1) Coronavirus Aid Relief and Economic Security Act (CARES)</b>	
Revenue Source:	\$ 2,425,230
<ul style="list-style-type: none"> <li>● CARES Act awards received from US Department of Education.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Funds will provide emergency financial aid to assist college students with expenses incurred due to the disruption of campus operations. The funds will be disbursed to students to assist with food, housing, course materials, technology, healthcare, tuition and childcare costs associated with significant changes to the delivery of instruction due to the coronavirus.</li> </ul>	
<ul style="list-style-type: none"> <li>● Community Services (Financial Aid)</li> </ul>	\$ 2,425,230
<b>(2) Pell Grants</b>	
Revenue Source:	2,909,061
<ul style="list-style-type: none"> <li>● Pell Grant awarded funds for Atlantic (\$752,063), McFatter (\$534,907) and Sheridan (\$1,622,091) Technical Colleges. Program currently provides financial assistance to 926 students.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Community Services (Financial Aid)</li> </ul>	\$ 2,909,061
<b>(3) Project SERV</b>	
Revenue Source:	2,483,273
<ul style="list-style-type: none"> <li>● Project SERV award received from US Department of Education.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Funds will support ongoing needs at Marjory Stoneman Douglas High School by providing contractual services to offer trauma recovery, psychological services, therapeutic desensitization; De-Escalation rooms where students and staff can visit to manage their emotions through music, art, meditation, yoga or other strategies; Credit Recovery Team to offer additional instructional time after school for students; Site license to support hospital homebound, credit recovery and tutoring service programs. Funds will also support salaries such as social workers, MSD clinical coordinator, positive behavior interventions, school nurse, EAP counselor, guidance counselors and specialized substitutes.</li> </ul>	
Instructional Services	\$ 777,365
Student Support Services	<u>1,705,908</u>
	<u>\$ 2,483,273</u>
<b>FEDERAL THROUGH STATE</b>	
<b>(4) Career &amp; Technical Education - Carl Perkins</b>	
Revenue Source:	283,955
<ul style="list-style-type: none"> <li>● Carl Perkins Secondary &amp; Postsecondary awards received an increase from Florida Department of Education.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● The additional funds will pay testing fees for career technical students to take the industry credential and licensure exams, provide stipend payments for CTE teachers to attend professional development and purchase training materials.</li> </ul>	
Instructional Services	\$ 270,434
General Administration	<u>13,521</u>
	<u>\$ 283,955</u>

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grant Funds Amendment #3**  
**As of May 31, 2020**  
**Explanation Summary**  
**(Continue)**

<u>ESTIMATED REVENUES / APPROPRIATIONS</u>	<u>INCREASE/ (DECREASE)</u>
<b>FEDERAL THROUGH STATE (Cont.)</b>	
(5) Title I - Elementary and Secondary Education	
Revenue Source:	1,685,610
• Title I Part A award received an increase from Florida Department of Education.	
Appropriations:	
• The additional funds will provide stipend payments to teachers to attend the BEST Standard professional development training.	
Instructional Staff Training	\$ 1,312,063
General Administration	81,947
	\$ 1,394,010
<b>Charter School Allocation</b>	
Instructional Staff Training	\$ 291,600
(6) Title II - Teacher & Principal Training	1,354,923
Revenue Source:	
• Title II Part A award received an increase from Florida Department of Education.	
Appropriations:	
• The additional funds will provide contractual services and stipend payments to teachers for professional development to increase skills that impacts academic achievement.	
Instructional & Curriculum Dev.	\$ 54,540
Instructional Staff Training	521,075
General Administration	69,237
	\$ 644,852
<b>Charter School Allocation</b>	
Instructional Staff Training	\$ 710,071
(7) Title IV - Twenty First Century	
Revenue Source:	1,446,635
• Title IV - Twenty First Century awards received an increase from Florida Department of Education.	
Appropriations:	
• Funds will provide academics enrichment programs which includes tutoring in the subject area of math, reading, science and writing and offer opportunities for families to engage in meaningful educational activities.	
Student Support Services	\$ 482,151
General Administration	67,722
Pupil Transportation Services	31,270
Community Services	4,668
	\$ 585,811
<b>Charter School Allocation</b>	
Instructional Services	\$ 860,824

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grant Funds Amendment #3**  
**As of May 31, 2020**  
**Explanation Summary**  
**(Continue)**

<b>ESTIMATED REVENUES / APPROPRIATIONS</b>	<b>INCREASE/ (DECREASE)</b>
<b>STATE</b>	
<b>(8) Computer Science Certification</b>	
Revenue Source:	1,170,176
<ul style="list-style-type: none"> <li>● Computer Science Certification award received from Florida Department of Education.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Funds will provide professional development training for classroom teachers in the area of computer science and pay for related examinations.</li> </ul>	
Instructional Services	\$ 30,299
Instructional Staff Training	1,139,877
	\$ 1,170,176
<b>(9) SEDNET Administration</b>	
Revenue Source:	810,655
<ul style="list-style-type: none"> <li>● SEDNET Administration award received from University of South Florida.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Funds will support the district mindfulness initiative, suicide prevention and HOPE clubs, education on human trafficking and trauma based education initiatives.</li> </ul>	
Instructional & Curriculum Dev.	340,000
Instructional Staff Training	470,655
	\$ 810,655
<b>(10) Youth Mental Health Awareness Training</b>	
Revenue Source:	297,240
<ul style="list-style-type: none"> <li>● Youth Mental Health Awareness Training award received from University of South Florida.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Funds will provide stipend payments for youth mental health awareness training, first aid training and training materials.</li> </ul>	
Instructional Staff Training	\$ 297,240
<b>LOCAL</b>	
<b>(11) Family Counseling Program</b>	
Revenue Source:	324,098
<ul style="list-style-type: none"> <li>● Family Counseling Program award received an increase from Broward County Behavior Health Services.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● The additional funds will continue to provide services to students experiencing learning disorders, school phobia, attention deficit disorder, hyperactive, depression, grief, poor communication skills, low self-esteem, eating disorders, anger management and other areas that may affect academic performance.</li> </ul>	
Student Support Services	\$ 324,098

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grant Funds Amendment #3**  
**As of May 31, 2020**  
**Explanation Summary**  
**(Continue)**

<u>ESTIMATED REVENUES / APPROPRIATIONS</u>	<u>INCREASE/ (DECREASE)</u>
<b>LOCAL (Cont.)</b>	
(12) Teacher Preparation	
Revenue Source:	143,250
• Teacher Preparation award received from Broward College.	
Appropriations:	
• Year 1 funds will recruit and train teachers to mentor Broward College STEM majors serving as teachers for under represented populations using an individualized career pathway approach with an intensive induction program. Total funding over 4 years \$470,625.	
Instructional Staff Training	\$ 143,250
(13) Verizon Innovative Learning	
Revenue Source:	175,000
• Verizon Innovative Learning award received from Digital Promise Global.	
Appropriations:	
• Year 1 funds will provide 45% of five Instructional Coaches salary to support teaching and learning with technology at 5 middle schools. The remaining 55% will be funded through the Title I Part A grant. Total funding over 2 years \$350,000.	
Instructional Staff Training	\$ 175,000
(14) <u>Amendments \$50,000 or less:</u>	36,000
<b>Other Local:</b>	
Volunteer Florida (Student Support Initiatives & Recovery)	\$ 15,000
Dick's Sporting Goods (Northeast High School)	10,000
Community Foundation of Broward - Mary Turner (Pompano Beach Middle, McNab Elementary, Cypress Elementary, Sanders Park Elementary, Cross Creek, Cypress Run, McNab Elementary)	11,000
	\$ 36,000
 <b><u>NET CHANGE</u></b>	<b>\$ 15,545,106</b>



**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2019-20 Special Revenue - Grant Funds Amendment #3**  
**As of May 31, 2020**

## INCREASE / DECREASE IN AWARDS

SAP Grant#	Grant Description	Revenue Code	Amount
29904	ATC PELL	3199	752,063
29905	MTC PELL	3199	534,907
29906	STC PELL	3199	1,622,091
C97810002.1920	Carl Perkins Postsecondary	3201	61,407
C97810004.1920	Carl Perkins Secondary	3201	222,548
D18410001.2020	Community Foundation of Broward Mary Turner	3495	11,000
D98080010.1920	Family Counseling Program	3495	324,098
F98160002.1920	NEW Computer Science Certification	3399	1,170,176
D98040004.2020	NEW Volunteer Florida - Day of Service and Love	3495	15,000
A22210011.2021	NEW CARES ACT Atlantic Technical College	3199	758,163
A12910003.2021	NEW CARES ACT McFatter Technical College	3199	603,976
A10510002.2021	NEW CARES ACT Sheridan Technical College	3199	1,063,091
A98040003.1921	Project SERV School Emergency Response to Violence	3199	2,483,273
D98140004.2020	Youth Mental Health Awareness and Training-YMHAT	3399	297,240
D12410001.2021	NEW Dick's Sporting Goods Northeast High School	3495	10,000
D98140007.2020	NEW SEDNET Administration Project	3399	810,655
D97880004.2022	NEW Verizon Innovative Learning	3495	175,000
C97520009.1923	NEW Teacher Preparation Through Real-World Experience	3495	143,250
C98300001.1920	Title I Part A	3240	1,685,610
C97520001.1920	Title II Part A	3225	1,354,923
C95410020.1920	Title IV Twenty First Century North Fork & Oriole	3242	543,264
C95410016.1920	Title IV Twenty First Century Renaissance at Plantation Charter	3242	196,147
C95410013.1920	Title IV Twenty First Century Renaissance at Pines Charter	3242	267,785
C95410007.1920	Title IV Twenty First Century North Broward Charter	3242	197,789
C95410006.1920	Title IV Twenty First Century Imagine Charter	3242	159,913
C95410017.1920	Title IV Twenty First Century Innovation Charter	3242	81,737

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**15,545,106**

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